

Field Office:	Fort Worth	Collaborative Applicant (CA) Name:	Heart of Texas Homeless Coalition
CoC Number:	TX-604	FY 2019	
CoC Name:	Waco/McLennan County CoC	CoC's Annual Renewal Demand (Estimated):	\$993,384

Applicant and Project Information					Current Budget Line Item Amounts				
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS
City of Waco	Heart of Texas HMIS 2	TX0240L6T041810	2020	HMIS	\$0	\$0	\$0	\$0	\$60,676
Heart of Texas Region Me	COC Permanent Supp	TX0260L6T041805	2020	PH	\$0	\$114,444	\$0	\$0	\$0
Family Abuse Center, Inc.	Transitional Housing P	TX0293L6T041807	2020	TH	\$73,166	\$0	\$53,858	\$0	\$0
Family Abuse Center, Inc.	Permanent Supportive	TX0294L6T041806	2020	PH	\$29,553	\$0	\$19,209	\$0	\$0
Heart of Texas Region Me	COC Permanent Supp	TX0312L6T041808	2020	PH	\$0	\$132,144	\$0	\$0	\$0
Family Abuse Center, Inc.	Rapid Re-Housing Pro	TX0372L6T041805	2020	PH	\$0	\$46,752	\$35,882	\$0	\$0
The Salvation Army a Geo	FY 2018 The Salvation	TX0385L6T041804	2020	PH	\$0	\$47,796	\$46,281	\$0	\$0
Heart of Texas Region Me	COC Rapid Rehousing	TX0459L6T041802	2020	PH	\$0	\$66,072	\$6,000	\$0	\$0
Heart of Texas Region Me	COC Housing Navigat	TX0462L6T041802	2020	SSO	\$0	\$0	\$169,225	\$0	\$0
The Salvation Army a Geo	FY18 The Salvation Ar	TX0500L6T041801	2020	SSO	\$0	\$0	\$58,801	\$0	\$0

Unit Configuration											
Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$1,977										0	\$62,653
\$7,058	FMR	0	0	11	3	0	0	0	0	14	\$121,502
\$4,792										0	\$131,816
\$2,605										0	\$51,367
\$3,659	FMR	0	0	12	4	0	0	0	0	16	\$135,803
\$3,021	FMR	0	0	3	1	1	0	0	0	5	\$85,655
\$0	FMR	0	0	1	4	0	0	0	0	5	\$94,077
\$6,590	FMR	0	0	6	2	0	0	0	0	8	\$78,662
\$3,823										0	\$173,048
\$0										0	\$58,801
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0
										0	\$0